

Fiscal Estimate - 2009 Session

☒ Original
 ☐ Updated
 ☐ Corrected
 ☐ Supplemental

LRB Number 09-0354/5	Introduction Number AB-0671
Description Licensing anesthesiologist assistants and creating the Council on Anesthesiologist Assistants and granting rule-making authority	
Fiscal Effect State: <div style="display: flex; flex-wrap: wrap;"> <div style="width: 33%;"> <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations </div> <div style="width: 33%;"> <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues </div> <div style="width: 33%;"> <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Decrease Costs </div> </div> Local: <div style="display: flex; flex-wrap: wrap;"> <div style="width: 33%;"> <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory </div> <div style="width: 33%;"> 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory </div> <div style="width: 33%;"> 5. Types of Local Government Units Affected <div style="display: flex; flex-wrap: wrap;"> <div style="width: 33%;"> <input type="checkbox"/> Towns <input type="checkbox"/> Counties <input type="checkbox"/> School Districts </div> <div style="width: 33%;"> <input type="checkbox"/> Village <input type="checkbox"/> Others <input type="checkbox"/> WTCS Districts </div> <div style="width: 33%;"> <input type="checkbox"/> Cities </div> </div> </div> </div>	

Fiscal Estimate Narratives

R&L 1/29/2010

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Assumptions Used in Arriving at Fiscal Estimate

Total one-time costs: \$37,835

Division of Management Services:

10 IS Data Services Specialist hours @ \$54 per hour = \$540

Office of Exams:

Create and launch online written exam, create oral exam questions and update DRL website with exam dates/information, exam instructions and forms.

445 Licensing Exam Specialist hours @ \$36 per hour = \$16,020

15 Operations Program Associate hours @ \$21 per hour = \$315

Division of Professional Credentialing:

80 Program Assistant Supervisor hours @ \$32 per hour = \$2,560

Division of Board Services:

300 Bureau Director hours @ \$46 per hour = \$13,800

200 Bureau Assistant hours @ \$23 per hour = \$4,600

Total on-going costs = \$29,350

Division of Enforcement:

Intake, investigations, and legal work.

100 Paralegal hours @ \$29 per hour = \$2,900

100 Attorney hours @ \$56 per hour = \$5,600

100 Investigator hours @ \$30 per hour = \$3,000

100 Intake hours @ \$23 per hour = \$2,300

Division of Professional Credentialing:

50 Office Operations Associate @ \$21 per hour = \$1,050

Division of Board Services:

150 Bureau Director hours @ \$46 per hour = \$6,900

200 Bureau Assistant hours @ \$23 per hour = \$4,600

Printing and mailing = \$3,000

All hourly rates include fringe benefits at 41.17%.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2009 Session

Detailed Estimate of Annual Fiscal Effect

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Description Licensing anesthesiologist assistants and creating the Council on Anesthesiologist Assistants and granting rule-making authority		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): Division of Professional Credentialing = \$2,560, Division of Management Services = \$540, Office of Exams = \$16,335, Division of Board Services = \$18,400		
II. Annualized Costs:	Annualized Fiscal Impact on funds from:	
	Increased Costs	Decreased Costs
A. State Costs by Category		
State Operations - Salaries and Fringes	\$26,350	\$
(FTE Position Changes)		
State Operations - Other Costs	3,000	
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$29,350	\$
B. State Costs by Source of Funds		
GPR		
FED		
PRO/PRS (20.165 (1)(g) & (i))	29,350	
SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS (20.165)	29,350	
SEG/SEG-S		
TOTAL State Revenues	\$29,350	\$
NET ANNUALIZED FISCAL IMPACT		
	State	Local
NET CHANGE IN COSTS	\$29,350	\$
NET CHANGE IN REVENUE	\$29,350	\$
Agency/Prepared By		
Authorized Signature		Date
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		1/29/2010